



# COMMITTEE ON RULES

*I Mina'Trenta na Libeslaturan Guåhan* • 30th Guam Legislature

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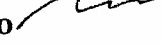
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November 10, 2010

**Memorandum**

**To: Pat C. Santos**  
Clerk of the Legislature

**From: Senator Rory J. Respicio**   
Chairperson, Committee on Rules

**Subject: Fiscal Notes**

*Hafa Adai!*

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2010 NOV 10 AM 9:53

**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 483-30 (COR)**

**AN ACT TO ADD A NEW ARTICLE 9, TO CHAPTER 63, TITLE 5 GUAM CODE ANNOTATED AND TO AMEND §5215 OF CHAPTER 5, TITLE 5 GUAM CODE ANNOTATED; RELATIVE TO CREATING THE GUAM CORAL REEF PROTECTION ACT.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Agriculture	Dept./Agency Head: Joseph Torres, Director
Department's General Fund (GF) appropriation(s) to date:	2,918,594
Department's Other Fund (Specify) appropriation(s) to date:	95,000
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>53,013,594</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2009 Unreserved Fund Balance <sup>1</sup>		\$0	\$0
FY 2010 Adopted Revenues	\$0	\$0	\$0
FY 2010 Appro. (P.L. 30-55 thru 30-112)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund) 1/						
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

1. Does the bill contain "revenue generating" provisions? / x / Yes      / / No  
If Yes, see Attachment.
2. Is amount appropriated adequate to fund the intent of the appropriation? / x / N/A      / / Yes      / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ / x / N/A
3. Does the Bill establish a new program/agency? / / Yes      / x / No  
If yes, will the program duplicate existing programs/agencies? / x / N/A      / / Yes      / / No  
Is there a federal mandate to establish the program/agency? / / Yes      / x / No
4. Will the enactment of this Bill require new physical facilities? / / Yes      / x / No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes      / x / No  
/ / Requested agency comments not received by due date      / / Other: \_\_\_\_\_

Analyst: 	Date: 10/28/10	Director: 	Date: NOV 05 2010
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Footnotes:

1/ Coral Reef Restoration Fund - to be created exclusively for the purpose of this Act.

2/ See attachment to Fiscal Note No. 483-30 (COR).

**Bureau of Budget & Management Research**  
**Attachment to Fiscal Note No. 483-30 (COR)**  
**(for revenue generating provisions)**

Projected Multi-Year Revenues					
	Year 1	Year 2	Year 3	Year 4	Year 5
General Fund	\$0	\$0	\$0	\$0	\$0
Other Fund: 1/	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>	<u>1/</u>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Comments:**

1/ Coral Reef Restoration Fund - Bill 483-30 (COR) creates a Coral Reef Restoration Fund which will be revenue generating through the compensation of costs as provided under §63903 and by civil penalties assessed under §63905 of the Act. The total potential revenues cannot be determined due to data unavailable at this time such as monies received from damages recovered for injury to, or destruction of coral reefs.